

1. Buxheti i ADISA për vitet 2015-2016-2017-2018-2019-2020

Kapitull	Zëri i buxhetit	2015	2016	2017	2018	2019	2020	2021
		Plan	Plan	Plan	Plan	Plan	Plan	Plan
01 (Buxhet Shteti)	600	45,000,000	59,395,000	101,107,000	102,780,000	105,541,000	114,541,000	135,541,000
01 (Buxhet Shteti)	601	3,500,000	10,186,000	21,673,000	21,490,000	18,819,000	18,819,000	18,819,000
01 (Buxhet Shteti)	602	9,420,000	21,316,000	20,000,000	25,000,000	31,000,000	27,752,000	27,252,000
01 (Buxhet Shteti)	606	-	-	-	-	300,000	-	300,000
01 (Buxhet Shteti, fonde nga FZHR)	230	163,749,775	105,571,200	84,440,960	-	-	-	-
01 (Buxhet Shteti)	231	-	59,019,450	62,695,077	53,595,000	115,000,000	50,000,000	70,000,000
02 (Financim i Huaj)	231	1,000,000	140,000,000	130,000,000	150,000,000	150,000,000	98,746,000	50,000,000
Total		222,669,775	395,487,650	419,916,037	352,865,000	420,660,000	309,858,000	301,912,000